

# Woody Yaloak Athletics Club Annual & Financial Report

For the period 1<sup>st</sup> April 2025 – 31<sup>st</sup> March 2026



## 1. Club Overview

Woody Yaloak Athletics Club (WYAC) continued to provide a welcoming and supportive environment for athletes and families throughout the Cross Country and Track & Field seasons. The club focused on participation, skill development, and community involvement.

## 2. Season Highlights

During the Track & Field season, the club:

- 147 paid members.
- Maintained strong participation across all age groups.
- Welcomed specialist coaching from Daryl Biggin - Race Walking and Brett Castle – Javelin.

During the Cross Country season, the club:

- 15 paid members.
- Reflected on the season format to strive to grow membership in 2026.

## 3. Athlete Achievements

Notable achievements included:

- Strong individual performances and personal bests.
- Positive participation and sportsmanship across the club.

## 4. Committee Report

The committee met five times throughout the season to oversee club operations, planning, and compliance requirements.

The committee thanks all members, volunteers and families for their ongoing support. The club is 100% volunteer ran and would not exist without the wonderful people who donate their time both on and off the field.

## 5. Quality Improvement

Through the season the following QI initiatives were implemented:

- Third high jump station.
- Third shot put station.
- Turning shot put orientation to fit three stations, safety improved.
- Using trolleys for setting up and packing up oval.
- Social media plan and schedule.
- Sponsorship management spreadsheet – streamline process, consistent sponsorship periods and renewal periods.
- Handicap night – transitioned from manual calculations to automated via our Club Manager software.

## 6. Challenges & Opportunities

During the season, the club experienced:

- Only one Track & Field event cancelled due to inclement weather.
- Two Cross Country events cancelled due to inclement weather.
- Significantly low Cross Country membership.

## 7. Looking Ahead

In the coming season, the club aims to:

- Maintain participation for Track & Field.
- Grow participation for Cross Country.
- Continue supporting athlete development.
- Improve facilities, equipment, or programs where possible.

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## 6. Financial Report

<b>Summary of Income</b>	
Membership fees	\$4950.00
Fundraising - BBQ	\$6936.59
Fundraising – Runathon & Raffle	\$1858.00 + \$370.00
Sponsorship	\$5230.90
Merchandise	\$445.00
<b>Total Income</b>	<b>\$19790.49</b>
<b>Summary of Expenses</b>	
Equipment & general operating expenses	\$8688.72
Facility / ground hire	\$500.00
Administration (insurance, bank fees, website, etc.)	\$3048.24
BBQ related expenses	\$2859.27
Merchandise	\$3846.99
Other expenses	\$500.00
<b>Total Expenses</b>	<b>\$19,444.22</b>
<b>Bank Position</b>	
Opening balance - 1 <sup>st</sup> April 2025	\$23348.47
Closing balance – 2 <sup>nd</sup> April 2026	\$25036.47

*One off expenses not usually seen, include purchase of high jump mat and stands \$3352.50, development of the software to manage handicap night calculations \$500.00 and contribution towards the new fence on the oval \$500.00.*

### Financial Position

As at 2<sup>nd</sup> April 2026

- Bank balance: \$25.03.47
- Liabilities: Nil
- The club also holds equipment used for training and competition.

### Treasurer's Statement

I certify that this financial report gives a true and fair view of the club's financial position for the period stated. This report is based on the club's financial records and bank transactions.

## 9. Adoption of Report

This Annual and Financial Report was presented to members at the Annual General Meeting held on 27<sup>th</sup> March 2026.

### President:

Benita Martin

### Treasurer:

Lucy Finch